Electric Assistance Program
System Benefits Charge Reconciliation Report
APRIL 2015

	Eversource
Retail Delivery KWHs	634,593,105
SBC Low Income EAP Rate	$ 0.0015
SBC Low Income EAP Billed Amount	$951,889.66
Interest on 10% Reserve Fund Balance [1]	82.98
SBC Low Income EAP Funding	$ 951,972.64

EAP Costs		
Discounts Applied to Customers' Bills	$ 1,109,342.81	
Payments to Community Action Agencies	114,321.79	
Incremental Program Expenditures	5,182.83	
Pre-program Arrears Recovery	-	
Total EAP Costs		1,228,847.43
SBC Low Income EAP Balance		$ 276,874.79
Total amount due to PSNH		$ 276,874.79
Program to Date Reserve Balance		$ 372,886.38

[1] Interest on reserve at 0.27075%
$372,886.38 * 0.27075% * 30/365 = $82.98

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of April 2015

Number of Active Participants	Discount Tier*	% per Tier Participants To Total Participants	Discount Amount	% per Tier Discount To Total Discounts
	1	0.0%		0.0%
6,373	2	22.5%	54,012.24	4.9%
4,809	3	17.0%	103,459.47	9.3%
5,277	4	18.6%	184,274.20	16.6%
6,115	5	21.6%	301,753.62	27.2%
5,734	6	20.3%	465,843.28	42.0%
TOTAL 28,308		100.0%	$ 1,109,342.81	100.0%

*Discount Levels for PSNH:

Tier	Discount	% of Federal Poverty Guidelines
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of April 2015

	EAP		Non-EAP	
Average Bill (current month)		$ 83.67		$ 115.10
Average Past Due Amount		$ 264.80		$ 248.91
Total Included Accounts Receivable [1]		$ 2,373,738.46		$ 45,495,687.88
Number of Accounts [1]		28,370		395,247
Percent Past Due:	39.46%	11,195	14.98%	59,208
% Past due 30 days	38.54%	4,314	55.75%	33,008
% Past due 60 days	24.48%	2,740	23.24%	13,760
% Past due 90 days	36.98%	4,140	21.01%	12,440

[1] Includes all accounts.